

Expenditure on Agency Staff from Apr-24 to Mar-25

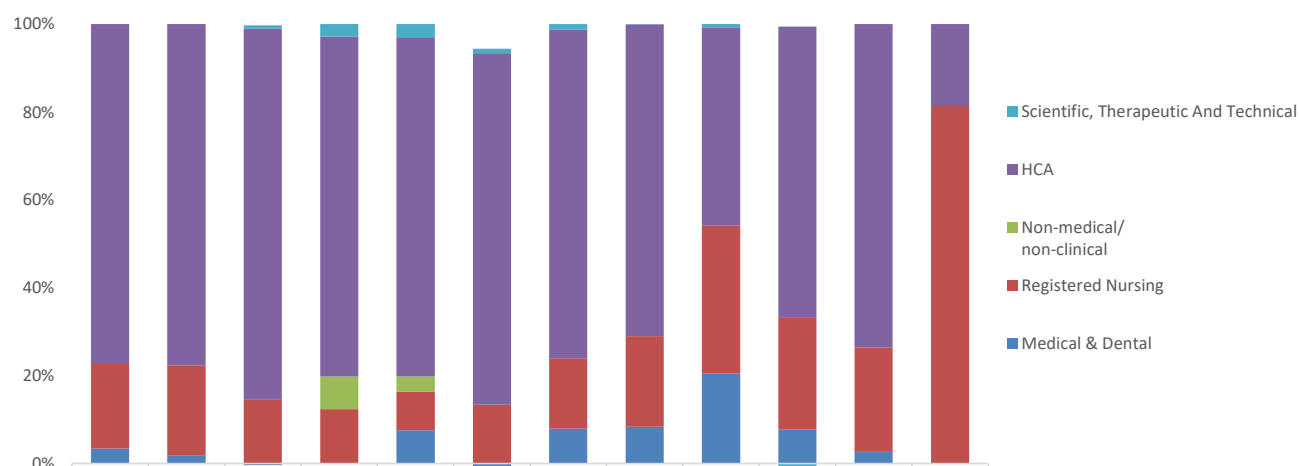
Please note the below information is compiled based invoices paid in the period and not actual usage.

Amounts are in £s

Negative amounts indicate estimates of agency spend in previous months were higher than the actual cost, with the over-estimation being shown as a negative figure.

Ledger Total						Grand Total
	Medical & Dental	Registered Nursing	Non-medical/ non-clinical	HCA	Scientific, Therapeutic And Technical	
Apr-24	£5,300	£29,800	£0	£119,800	£0	£154,900
May-24	£2,800	£29,500	£0	£111,900	£0	£144,200
Jun-24	-£300	£14,200	£0	£81,300	£700	£95,900
Jul-24	£0	£13,100	£7,900	£81,700	£3,000	£105,700
Aug-24	£8,200	£9,400	£3,700	£82,800	£3,200	£107,300
Sep-24	-£7,900	£19,100	£0	£113,400	£1,400	£126,000
Oct-24	£17,900	£35,900	£0	£167,500	£2,900	£224,200
Nov-24	£17,900	£43,600	£0	£150,300	£100	£211,900
Dec-24	£19,200	£31,500	£0	£42,200	£800	£93,700
Jan-25	£4,100	£13,400	£0	£35,000	-£300	£52,200
Feb-25	£1,200	£9,900	£0	£30,800	£0	£41,900
Mar-25	£0	£15,700	£0	£3,600	£0	£19,300
Grand Total	£68,400	£265,100	£11,600	£1,020,300	£11,800	£1,377,200

Expenditure, by Staff Group



Agency Supplier Invoice Payments from Apr-24 to Mar-25

Please note the below information is compiled based invoices paid in the period and not actual usage.
Amounts are in £s



Total Spend by Agency Supplier per Staff Group*							Scientific, Therapeutic And Technical	Grand Total
	Framework	Medical & Dental	Registered Nursing	Non-Medical/ Non-Clinical	HCA			
Apr	BLISSFUL LIVING LTD	OFF			£1,400			£1,400
	DANLUKER LTD	ON	£6,800		£56,300			£63,100
	DRIC LOCUMS LTD	ON	£20,700		£6,400			£27,100
	GREENTSTAFF MEDICAL LTD	OFF			£11,600			£11,600
	IMMEDIATE MEDICAL SOLUTIONS LTD	ON			£37,400			£37,400
	ITM HEALTHCARE LTD	OFF	£800					£800
	LIASON FINANCIAL SERVICES LTD	OFF	£3,300					£3,300
	NEWKROSS HEALTHCARE SOLUTIONS LTD	OFF			£300			£300
	PE GLOBAL HEALTHCARE	ON			£3,000			£3,000
	PERTEMPS MEDICAL LTD	ON	£1,600					£1,600
	PHARMING LTD	ON	£3,600		£62,900			£66,500
	THORNBURY NURSING SERVICES	OFF	£3,100					£3,100
	BLEEP 360 LTD	ON	£400		£500			£900
	BLISSFUL LIVING LTD	OFF			£300			£300
May	DANLUKER LTD	ON	£4,700		£52,400			£57,100
	DRIC LOCUMS LTD	ON	£15,100		£9,500			£23,600
	GREENTSTAFF MEDICAL LTD	OFF			£1,400			£1,400
	IMMEDIATE MEDICAL SOLUTIONS LTD	ON			£23,400			£23,400
	ITM HEALTHCARE LTD	OFF			£800			£800
	LIASON FINANCIAL SERVICES LTD	OFF	£2,800					£2,800
	MIND PROFESSIONALS LTD	ON	£6,800					£6,800
	NEWKROSS HEALTHCARE SOLUTIONS LTD	OFF			£1,000			£1,000
	NURSE PLUS & CARE PLUS (UK) LTD	OFF			£5,400			£5,400
	PE GLOBAL HEALTHCARE	ON			£300			£300
	PHARMING LTD	ON	£3,200		£69,200			£72,400
	THORNBURY NURSING SERVICES	OFF	£3,300					£3,300
	BLEEP 360 LTD	ON	£1,100		£5,500			£6,600
	DANLUKER LTD	ON	£4,800		£33,000			£37,800
Jun	DRIC LOCUMS LTD	ON	£30,500		£5,000			£35,500
	IMMEDIATE MEDICAL SOLUTIONS LTD	ON			£15,900			£15,900
	LIASON FINANCIAL SERVICES LTD	OFF				£700		£700
	MIND PROFESSIONALS LTD	ON	£13,500					£13,500
	PE GLOBAL HEALTHCARE	ON	£2,900		£34,500			£37,400
	PERTEMPS MEDICAL LTD	ON	£1,600					£1,600
	PHARMING LTD	ON	£300		£1,600			£1,900
	THORNBURY NURSING SERVICES	OFF			£600			£600
	BLEEP 360 LTD	ON	£400		£11,300			£11,700
	DANLUKER LTD	ON	£3,800		£33,500			£37,300
	DRIC LOCUMS LTD	ON	£9,900		£8,600			£18,500
	GREENTSTAFF MEDICAL LTD	OFF			£500			£500
	IMMEDIATE MEDICAL SOLUTIONS LTD	ON			£19,600			£19,600
	INTERACT NURSING	OFF			£600			£600
Jul	LIASON FINANCIAL SERVICES LTD	OFF				£3,000		£3,000
	PE GLOBAL HEALTHCARE	ON	£2,300		£54,100			£56,400
	THORNBURY NURSING SERVICES	OFF			£5,200			£5,200
	WOODGROW MERCER HEALTHCARE LTD	ON		£5,300				£5,300
	BLEEP 360 LTD	ON	£2,000		£8,300			£10,300
	DANLUKER LTD	ON	£20,400		£20,400			£40,800
	DRIC LOCUMS LTD	ON	£12,900		£7,200			£20,100
	IMMEDIATE MEDICAL SOLUTIONS LTD	ON			£5,000			£5,000
	LIASON FINANCIAL SERVICES LTD	OFF				£2,300		£2,300
	PE GLOBAL HEALTHCARE	ON			£26,000			£26,000
	WOODGROW MERCER HEALTHCARE LTD	ON		£5,500				£5,500
	BLEEP 360 LTD	ON			£8,500			£8,500
	DANLUKER LTD	ON	£2,300		£43,100			£45,400
	DAY WEBSTER LTD	ON				£1,200		£1,200
Aug	DRIC LOCUMS LTD	ON	£19,800		£11,200			£31,000
	IMMEDIATE MEDICAL SOLUTIONS LTD	ON			£13,400			£13,400
	LIASON FINANCIAL SERVICES LTD	OFF				£1,200		£1,200
	MIND PROFESSIONALS LTD	ON	£15,800					£15,800
	PE GLOBAL HEALTHCARE	ON			£29,900			£29,900
	PHARMING LTD	ON			£200			£200
	WOODGROW MERCER HEALTHCARE LTD	ON		£900				£900
	BLEEP 360 LTD	ON			£3,500			£3,500
	DANLUKER LTD	ON	£2,300		£41,600			£43,900
	DRIC LOCUMS LTD	ON	£2,100		£12,100			£14,200
	IMMEDIATE MEDICAL SOLUTIONS LTD	ON			£26,400			£26,400
	INTERACT NURSING	OFF			£600			£600
	LIASON FINANCIAL SERVICES LTD	OFF	£13,600			£2,900		£16,500
	PE GLOBAL HEALTHCARE	ON			£69,500			£69,500
	PHARMING LTD	ON			£200			£200
Sep	DANLUKER LTD	ON	£2,500		£26,200			£28,700
	DRIC LOCUMS LTD	ON	£37,800		£7,800			£45,600
	GREENTSTAFF MEDICAL LTD	OFF			£1,600			£1,600
	IMMEDIATE MEDICAL SOLUTIONS LTD	ON			£24,900			£24,900
	INTERACT NURSING	OFF			£800			£800
	LIASON FINANCIAL SERVICES LTD	OFF	£13,600					£13,600
	MIND PROFESSIONALS LTD	ON	£16,600					£16,600
	PE GLOBAL HEALTHCARE	ON			£86,000			£86,000
	SEARCH CONSULTANCY LTD	ON				£100		£100
	DANLUKER LTD	ON	£3,700		£21,800			£25,500
	DRIC LOCUMS LTD	ON	£40,300		£8,200			£48,500
	IMMEDIATE MEDICAL SOLUTIONS LTD	ON			£13,700			£13,700
	LIASON FINANCIAL SERVICES LTD	OFF	£8,500					£8,500
	MIND PROFESSIONALS LTD	ON	£14,000		£99,600			£113,600
	SEARCH CONSULTANCY LTD	ON		£100		£800		£900
Oct	SUNRISE RECRUITMENT LTD	OFF			£1,800			£1,800
	DANLUKER LTD	ON	£1,000		£11,300			£12,300
	DRIC LOCUMS LTD	ON	£28,400		£7,600			£36,000
	IMMEDIATE MEDICAL SOLUTIONS LTD	ON			£11,700			£11,700
	MIND PROFESSIONALS LTD	ON	£5,500					£5,500
	PE GLOBAL HEALTHCARE	ON			£69,400			£69,400
	PERTEMPS MEDICAL LTD	ON	£4,100					£4,100
	SEARCH CONSULTANCY LTD	ON				£100		£100
	DANLUKER LTD	ON	£1,700		£4,900			£6,600
	DRIC LOCUMS LTD	ON	£10,000		£1,700			£11,700
	IMMEDIATE MEDICAL SOLUTIONS LTD	ON			£100			£100
	INTERACT NURSING	OFF						
	MIND PROFESSIONALS LTD	ON	£11,600					£11,600
	PE GLOBAL HEALTHCARE	ON			£20,000			£20,000
	PERTEMPS MEDICAL LTD	ON	£1,200					£1,200
Nov	DANLUKER LTD	ON	£4,800		£7,900			£12,700
	DRIC LOCUMS LTD	ON	£13,900		£7,800			£21,700
	IMMEDIATE MEDICAL SOLUTIONS LTD	ON			£6,500			£6,500
	PE GLOBAL HEALTHCARE	ON			£30,100			£30,100
Dec	DRIC LOCUMS LTD	ON						
	IMMEDIATE MEDICAL SOLUTIONS LTD	ON						
	PE GLOBAL HEALTHCARE	ON						
	SEARCH CONSULTANCY LTD	ON						
Jan	DANLUKER LTD	ON						
	DRIC LOCUMS LTD	ON						
	IMMEDIATE MEDICAL SOLUTIONS LTD	ON						
	PE GLOBAL HEALTHCARE	ON						
Feb	DANLUKER LTD	ON						
	DRIC LOCUMS LTD	ON						
	IMMEDIATE MEDICAL SOLUTIONS LTD	ON						
	PE GLOBAL HEALTHCARE	ON						
Mar	DANLUKER LTD	ON						
	DRIC LOCUMS LTD	ON						
	IMMEDIATE MEDICAL SOLUTIONS LTD	ON						
	PE GLOBAL HEALTHCARE	ON						
Grand Total		£134,300	£318,000	£11,700	£1,345,400	£12,100		£1,821,500