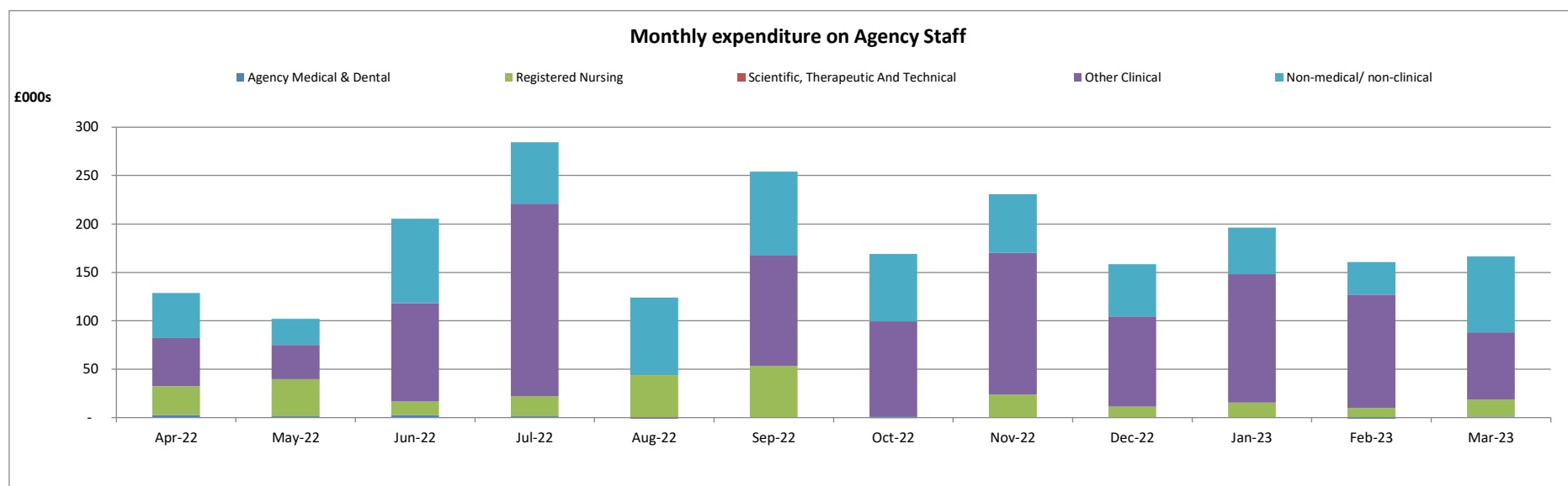


Expenditure on Agency Staff for the Financial Year 22/23

Please note the below information is compiled based on the agency used in month and not the invoices paid. Amounts are in thousands (£'000).

Negative amounts indicate estimates of agency spend in previous months were higher than the actual cost, with the over-estimation being shown as a negative figure.

Agency Type	Apr-22 £	May-22 £	Jun-22 £	Jul-22 £	Aug-22 £	Sep-22 £	Oct-22 £	Nov-22 £	Dec-22 £	Jan-23 £	Feb-23 £	Mar-23 £	Total
Agency Medical & Dental	2	2	3	1	-	0	1	-	-	-	(2)	1	8
Registered Nursing	30	38	14	21	44	53	(1)	24	12	16	10	18	279
Scientific, Therapeutic And Technical	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Clinical	50	35	101	199	(54)	114	98	146	93	133	117	69	1,102
Non-medical/ non-clinical	46	27	87	63	80	87	70	61	54	48	33	79	734
Total	129	102	205	284	70	254	168	231	159	196	158	167	-



Agency invoice payments for the Financial Year 22/23

Please note the below information is compiled based invoices paid in the period and not actual usage.

Supplier	Agency Medical & Dental £	Registered Nursing £	Scientific, Therapeutic And Technical £	Other Clinical £	Non-medical/ non-clinical £	Total £
BLISSFUL LIVING LTD	-	0	-	51	-	52
CAVITY DENTAL STAFF AGENCY	7	-	-	-	-	7
COOPER LOMAZ RECRUITMENT	-	-	-	-	259	259
DANLUKER LTD	-	54	-	394	-	448
DRC LOCUMS LTD	-	57	-	27	-	84
GLOBE LOCUMS LIMITED	-	-	-	3	-	3
GREENSTAFF MEDICAL LTD	-	43	-	32	-	75
HAYS SPECIALIST RECRUITMENT LTD	-	-	-	-	235	235
HOJONA MIND LTD	-	-	-	0.3	-	0.3
ITM HEALTHCARE LTD	-	23	-	211	-	234
LIAISON FINANCIAL SERVICES LTD	-	-	-	16	-	16
MAXXIMA LTD	-	-	-	5	-	5
NEWCROSS HEALTHCARE SOLUTIONS LTD	-	1	-	6	-	7
NORFOLK & NORWICH UNIVERSITY HOSPITALS NHS FOUNDATION	-	2	-	-	-	2
NORVIC HEALTHCARE (ANGLIA) LTD	-	-	-	10	-	10
NURSE TEMP LTD	-	6	-	-	-	6
NUTRIX PERSONNEL LTD	-	-	-	3	-	3
PE GLOBAL HEALTHCARE	-	8	-	117	-	125
PROMEDICAL PERSONNEL LTD	-	-	-	3	-	3
PULSE HEALTHCARE LTD	-	-	-	4	-	4
REED SPECIALIST RECRUITMENT LTD	-	-	-	-	19	19
SANCTUARY PERSONNEL LTD	-	-	-	-	2	2
SERVICE CARE SOLUTIONS LTD	-	-	-	-	6	6
THORNBURY NURSING SERVICES	-	101	-	287	-	388
TOTAL ASSIST RECRUITMENT LTD	-	1	-	-	-	1
VENN GROUP LTD	-	-	-	-	115	115
YOUR WORLD HEALTHCARE	-	-	-	1	-	1
Total £	7	298	-	1,171	636	-