

Expenditure on Agency Staff from Apr-26 to Jun-26

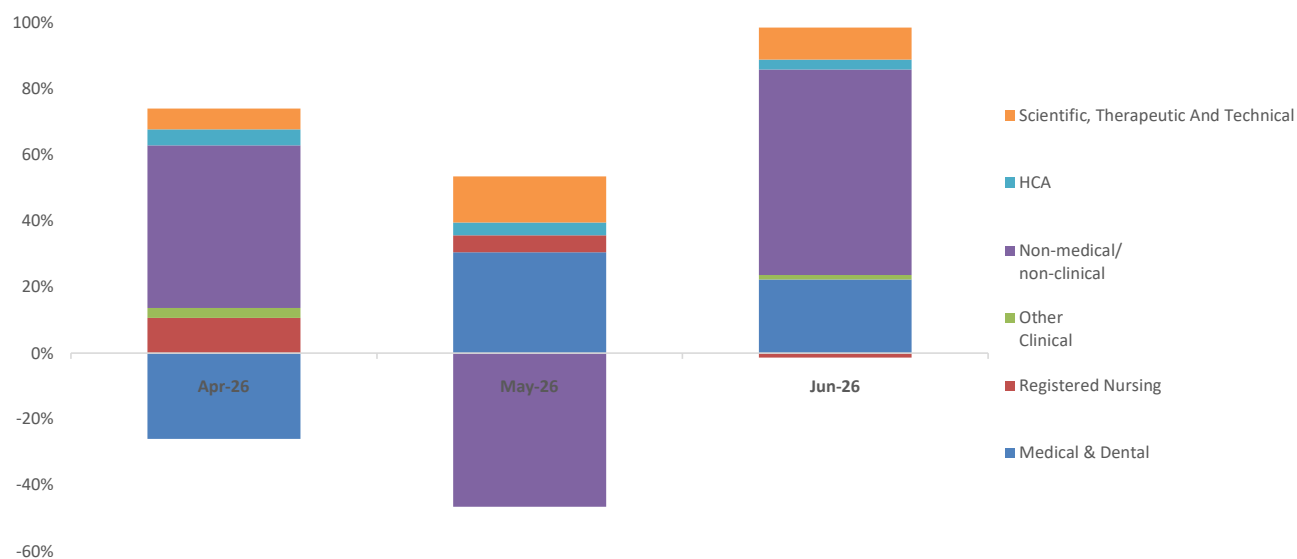
Please note the below information is compiled based invoices paid in the period and not actual usage.

Amounts are in £s

Negative amounts indicate estimates of agency spend in previous months were higher than the actual cost, with the over-estimation being shown as a negative figure.

Ledger Total	Medical & Dental	Registered Nursing	Other Clinical	Non-medical/ non-clinical	HCA	Scientific, Therapeutic And Technical	Grand Total
Apr-26	£-75,800	£31,000	£9,000	£143,700	£14,100	£18,500	£140,500
May-26	£53,000	£8,800	£200	£-80,800	£6,600	£24,200	£12,000
Jun-26	£48,300	£-3,100	£2,900	£134,400	£6,700	£20,900	£210,100
Grand Total	£25,500	£36,700	£12,100	£197,300	£27,400	£63,600	£362,600

Expenditure, by Staff Group



Agency Supplier Invoice Payments from Apr-26 to Jun-26

Please note the below information is compiled based invoices paid in the period and not actual usage.
Amounts are in £s



Total Spend by Agency Supplier per Staff Group*									
	Framework		Medical & Dental	Registered Nursing	Other Clinical	Non-Medical/ Non-Clinical	HCA	Scientific, Therapeutic And Technical	Grand Total
Apr	ALLEN LANE LTD	ON				£12,000			£12,000
	ANDRA UDREA	OFF				£1,800			£1,800
	CAVITY DENTAL STAFF AGENCY	OFF						£4,800	£4,800
	DANLUKER LTD	ON		£300			£4,500		£4,800
	DR IMRAN KHAN	OFF	£1,400						£1,400
	DR SHEMMA ABULHOUL	OFF	£4,200						£4,200
	GLOBE LOCUMS LTD	ON			£2,400			£2,000	£4,400
	HAYS SPECIALIST RECRUITMENT LTD	ON				£10,700			£10,700
	HUNTER GATHERER AHP RESOURCING LTD	ON						£1,900	£1,900
	IMMEDIATE MEDICAL SOLUTIONS LTD	ON					£600		£600
	LIAISON FINANCIAL SERVICES LTD	OFF	£24,500						£24,500
	MEDPURE LTD	ON		£1,900			£1,500		£3,400
	MELANIE ANDO	OFF	£6,600						£6,600
	MSI RECRUITMENT LTD	ON		£6,700					£6,700
	NORVIC HEALTHCARE (ANGLIA) LTD	ON					-£500		-£500
	PE GLOBAL HEALTHCARE	ON					£11,400		£11,400
	PLACEMENT GROUP (UK) LTD	OFF						£3,600	£3,600
	PROGRAMME AND PEN LTD	OFF				£23,500			£23,500
	PULSE HEALTHCARE LTD	ON						£2,900	£2,900
	REED SPECIALIST RECRUITMENT LTD	ON				£6,300			£6,300
	SENSIBLE STAFFING LTD	ON		£23,900					£23,900
	SET HEALTHCARE LTD	ON					£2,600	£3,000	£3,000
	VENN GROUP LTD	ON							£2,600
	YOUR WORLD RECRUITMENT LTD	ON						£1,700	£1,700
May	ALLEN LANE LTD	ON				£1,400			£1,400
	ANDRA UDREA	OFF				£2,500			£2,500
	CAVITY DENTAL STAFF AGENCY	OFF						£1,300	£1,300
	DANLUKER LTD	ON					£5,000		£5,000
	DR IAN HUNT	OFF	£8,300						£8,300
	DR IMRAN KHAN	OFF	£700						£700
	DR SHEMMA ABULHOUL	OFF	£3,400						£3,400
	GLOBE LOCUMS LTD	ON			£600			£900	£1,500
	HAYS SPECIALIST RECRUITMENT LTD	ON				£6,000			£6,000
	IMMEDIATE MEDICAL SOLUTIONS LTD	ON					£500		£500
	KULDEEP REDDY JETTY	OFF	£8,300						£8,300
	LIAISON FINANCIAL SERVICES LTD	OFF	£10,500						£10,500
	MEDPURE LTD	ON		£1,100			£1,900		£3,000
	MELANIE ANDO	OFF	£6,900						£6,900
	NATIONAL LOCUMS LTD	ON	£3,200						£3,200
	PE GLOBAL HEALTHCARE	ON					£2,500		£2,500
	PERTEMPS MEDICAL LTD	ON	£48,100			£119,300			£167,400
	PIONEER HEALTHCARE LTD	OFF				£26,400			£26,400
	PROGRAMME AND PEN LTD	OFF				£2,400			£2,400
	REED SPECIALIST RECRUITMENT LTD	ON				£25,400			£25,400
	SENSIBLE STAFFING LTD	ON		£2,200					£2,200
	ST JOSEPHS CATHOLIC PRIMARY SCHOOL (LUTON)	OFF						£2,700	£2,700
	VARGHASE ORAL SURGERY	OFF	£5,500						£5,500
	YOUR WORLD RECRUITMENT LTD	ON						£2,400	£2,400
Jun	ALLEN LANE LTD	ON				£3,500			£3,500
	CONSCIOUS SEDATION SERVICES LTD	OFF	£1,800						£1,800
	DANLUKER LTD	ON					£7,100		£7,100
	DR IMRAN KHAN	OFF	£800						£800
	DR SHEMMA ABULHOUL	OFF	£4,000						£4,000
	GLOBE LOCUMS LTD	ON			£4,100			£2,900	£7,000
	HAYS SPECIALIST RECRUITMENT LTD	ON				£6,100			£6,100
	HUNTER GATHERER AHP RESOURCING LTD	ON		£1,600				£800	£2,400
	IMMEDIATE MEDICAL SOLUTIONS LTD	ON					£1,700		£1,700
	INTERACT MEDICAL	OFF	£9,900						£9,900
	KULDEEP REDDY JETTY	OFF	£2,500						£2,500
	LIAISON FINANCIAL SERVICES LTD	OFF	£10,500						£10,500
	MEDPURE LTD	ON		£6,000			£2,500		£8,500
	MELANIE ANDO	OFF	£5,400						£5,400
	MSI RECRUITMENT LTD	ON		£1,500					£1,500
	NATIONAL LOCUMS LTD	ON	£1,300						£1,300
	PE GLOBAL HEALTHCARE	ON					£1,300		£1,300
	PERTEMPS MEDICAL LTD	ON	-£26,400			£43,700			£17,300
	PIONEER HEALTHCARE LTD	OFF				£17,600			£17,600
	PLACEMENT GROUP (UK) LTD	OFF						£6,900	£6,900
	PULSE HEALTHCARE LTD	ON						£800	£800
	REED SPECIALIST RECRUITMENT LTD	ON				£40,000			£40,000
	SENSIBLE STAFFING LTD	ON		£16,700					£16,700
	SET HEALTHCARE LTD	ON						£1,900	£1,900
ST JOSEPHS CATHOLIC PRIMARY SCHOOL (LUTON)	OFF							£2,200	
VARGHASE ORAL SURGERY	OFF	£3,200						£3,200	
YOUR WORLD RECRUITMENT LTD	ON						£11,600	£11,600	
Grand Total			£144,600	£61,900	£7,100	£351,200	£40,000	£43,300	£659,100