

EEC Expenditure on Bank Staff from Apr-26 to Sep-26

Bank Staff Category	Spend (£)					
	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26
Non-medical - clinical staff bank						
Registered nursing, midwifery and health visiting staff	228,563.85	202,388.34	206,066.38	222,211.11	215,862.99	203,997.83
Allied health professionals	54,321.03	36,181.74	30,173.32	35,830.25	35,310.94	24,888.64
Other scientific, therapeutic and technical staff	5,189.06	2,140.33	1,814.21	2,087.20	2,417.64	3,186.77
Healthcare scientists	0.00	0.00	0.00	0.00	0.00	0.00
Healthcare scientists and scientific, therapeutic and technical staff	59,510.09	38,322.07	31,987.53	37,917.45	37,728.58	28,075.41
Qualified ambulance service staff	422.05	0.00	0.00	-13.86	2,886.78	0.00
Support to nursing staff	281,535.54	244,341.52	273,223.48	234,536.98	269,106.10	281,604.16
Support to allied health professionals	0.00	0.00	0.00	0.00	0.00	0.00
Support to other clinical staff	0.00	0.00	0.00	0.00	0.00	0.00
Support to clinical staff	281,535.54	244,341.52	273,223.48	234,536.98	269,106.10	281,604.16
Total non-medical - clinical staff bank	570,031.53	485,051.93	511,277.39	494,651.68	525,584.45	513,677.40
Medical and dental staff bank	0.00	0.00	0.00	0.00	0.00	0.00
Consultants	0.00	17,513.28	9,020.90	2,959.69	2,881.16	2,967.40
Career/staff grades	41,281.97	54,140.09	32,346.30	39,619.48	56,615.93	48,940.58
Trainee grades	0.00	0.00	0.00	0.00	0.00	0.00
Total medical and dental staff bank	41,281.97	71,653.37	41,367.20	42,579.17	59,497.09	51,907.98
Non medical - non-clinical staff bank	0.00	0.00	0.00	0.00	0.00	0.00
NHS infrastructure support	66,713.64	76,582.81	67,613.41	78,946.56	34,723.72	62,501.66
Any others	0.00	0.00	0.00	0.00	0.00	0.00
Total non medical - non-clinical staff bank	66,713.64	76,582.81	67,613.41	78,946.56	34,723.72	62,501.66
Total pay bill - bank staff excluding capitalised staff costs	678,027.14	633,288.11	620,258.00	616,177.41	619,805.26	628,087.04
Capitalised staff costs	0.00	0.00	0.00	0.00	0.00	0.00
Total pay bill - bank staff including capitalised staff costs	678,027.14	633,288.11	620,258.00	616,177.41	619,805.26	628,087.04