

NCH&C Expenditure on Bank Staff from Apr-24 to Mar-25

Bank Staff Category	Spend (£)											
	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Non-medical - clinical staff bank												
Registered nursing, midwifery and health visiting staff	161,698.04	161,698.04	161,698.04	158,544.49	162,576.31	155,593.72	231,639.82	211,285.26	187,572.34	-26,032.33	194,196.85	168,835.37
Allied health professionals	18,297.35	18,297.35	18,297.35	17,588.16	22,649.88	12,938.42	18,121.35	15,330.86	14,968.47	208,426.70	18,174.88	32,806.88
Other scientific, therapeutic and technical staff	1,386.58	1,386.58	1,386.58	502.84	0.00	0.00	4,299.61	0.00	0.00	0.00	-263.02	0.00
Healthcare scientists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Healthcare scientists and scientific, therapeutic and technical staff	19,683.93	19,683.93	19,683.93	18,091.00	22,649.88	12,938.42	22,420.96	15,330.86	14,968.47	208,426.70	17,911.86	32,806.88
Qualified ambulance service staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to nursing staff	165,682.92	165,682.92	165,682.92	162,290.54	167,469.83	185,454.56	243,971.06	205,572.43	202,725.56	198,934.06	240,684.85	216,461.45
Support to allied health professionals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to other clinical staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to clinical staff	165,682.92	165,682.92	165,682.92	162,290.54	167,469.83	185,454.56	243,971.06	205,572.43	202,725.56	198,934.06	240,684.85	216,461.45
Total non-medical - clinical staff bank	347,064.89	347,064.89	347,064.89	338,926.03	352,696.02	353,986.70	498,031.84	432,188.55	405,266.37	381,328.43	452,793.56	418,103.70
Medical and dental staff bank										0.00	0.00	0.00
Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,840.76	6,571.54	5,393.40	5,791.37
Career/staff grades	1,561.57	1,561.57	1,561.57	1,271.56	0.00	0.00	0.00	135.07	0.00	0.00	4,271.88	9,025.12
Trainee grades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total medical and dental staff bank	1,561.57	1,561.57	1,561.57	1,271.56	0.00	0.00	0.00	135.07	2,840.76	6,571.54	9,665.28	14,816.49
Non medical - non-clinical staff bank										0.00	0.00	0.00
NHS infrastructure support	27,304.68	27,304.68	27,304.68	28,616.44	35,480.70	28,619.11	51,520.11	37,134.42	35,775.06	35,044.65	36,738.46	50,502.59
Any others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total non medical - non-clinical staff bank	27,304.68	27,304.68	27,304.68	28,616.44	35,480.70	28,619.11	51,520.11	37,134.42	35,775.06	35,044.65	36,738.46	50,502.59
Total pay bill - bank staff excluding capitalised staff costs	375,931.14	375,931.14	375,931.14	368,814.03	388,176.72	382,605.81	549,551.95	469,458.04	443,882.19	422,944.62	499,197.30	483,422.78
Capitalised staff costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total pay bill - bank staff including capitalised staff costs	375,931.14	375,931.14	375,931.14	368,814.03	388,176.72	382,605.81	549,551.95	469,458.04	443,882.19	422,944.62	499,197.30	483,422.78