

Expenditure on Agency Staff from Apr-23 to Mar-24

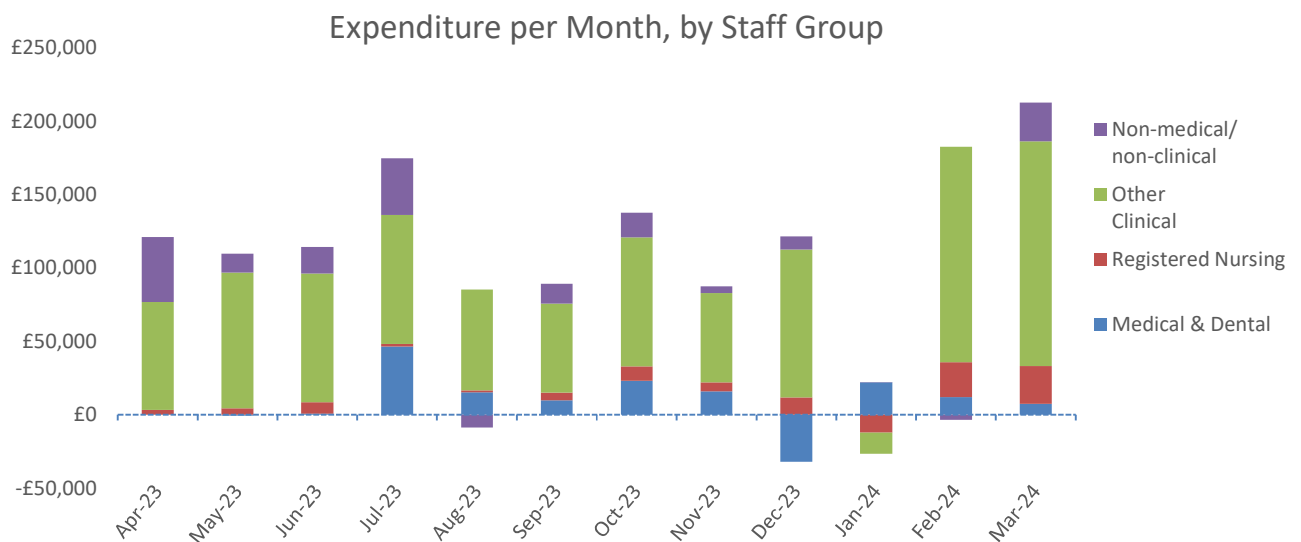
Please note the below information is compiled based invoices paid in the period and not actual usage.

Amounts are in hundreds £

Negative amounts indicate estimates of agency spend in previous months were higher than the actual cost, with the over-estimation being shown as a negative figure.

Sum of Ledger Total	Medical & Dental	Registered Nursing	Other	Non-medical/	Grand Total
Apr-23	£0	£3,200	£73,700	£44,100	£121,000
May-23	£-500	£4,400	£92,300	£13,000	£109,200
Jun-23	£700	£7,900	£87,600	£17,900	£114,100
Jul-23	£46,500	£1,600	£88,100	£38,400	£174,600
Aug-23	£15,300	£1,400	£68,600	£-8,800	£76,500
Sep-23	£9,800	£5,400	£60,500	£13,400	£89,100
Oct-23	£23,200	£9,900	£87,600	£16,800	£137,500
Nov-23	£16,000	£6,100	£60,800	£4,700	£87,600
Dec-23	£-32,000	£11,600	£100,900	£9,100	£89,600
Jan-24	£22,100	£-12,200	£-14,400	£300	£-4,200
Feb-24	£12,100	£23,800	£146,700	£-3,400	£179,200
Mar-24	£7,400	£25,800	£153,100	£26,300	£212,600
Grand Total	£120,600	£88,900	£1,005,500	£171,800	£1,386,800

*The Trust reported nil spend against the Staff Group 'Scientific, Therapeutic And Technical'



Agency Supplier Invoice Payments from Apr-23 to Mar-24

Please note the below information is compiled based invoices paid in the period and not actual usage.

Amounts are in hundreds £

Total Spend by Agency Supplier per Staff Group*						
	Framework	Medical & Dental	Registered Nursing	Other Clinical	Non-Medical/ Non-Clinical	Grand Total
ABILITY RECRUITMENT GROUP LTD	ON			£21,000		£21,000
BLISSFUL LIVING LTD	OFF		£100	£131,200		£131,300
BOC LTD	OFF			£100		£100
COOPER LOMAZ RECRUITMENT	OFF				£97,800	£97,800
DANLUKER LTD	ON		£35,100	£534,600		£569,700
DRC LOCUMS LTD	ON		£36,200	£44,000		£80,200
GREENSTAFF MEDICAL LTD	OFF		£1,700	£13,500		£15,200
HAYS SPECIALIST RECRUITMENT LTD	ON				£113,400	£113,400
IMMEDIATE MEDICAL SOLUTIONS LTD	ON			£24,800		£24,800
ITM HEALTHCARE LTD	OFF		£1,500	£27,900		£29,400
JAMES PAGET UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	OFF				£136,900	£136,900
LIAISON FINANCIAL SERVICES LTD	OFF	£126,200		£20,000		£146,200
LIQUID PERSONNEL LTD	ON			£3,500		£3,500
NEWCROSS HEALTHCARE SOLUTIONS LTD	OFF		£600	£800		£1,400
NORVIC HEALTHCARE (ANGLIA) LTD	ON			£400		£400
NORWICH CITY COUNCIL	OFF				£300	£300
OARS AND LEE UK LTD	OFF	£800				£800
PE GLOBAL HEALTHCARE	ON		£10,500	£299,100		£309,600
PERTEMPS MEDICAL LTD	ON	£12,300				£12,300
PHARMENG LTD	ON		£1,800	£81,300		£83,100
QUEEN ELIZABETH HOSPITAL KINGS LYNN NHS FOUNDATION TRUST	OFF			£2,200		£2,200
REED SPECIALIST RECRUITMENT LTD	ON			-£100	£9,400	£9,300
SANCTUARY PERSONNEL LTD	ON			£2,100		£2,100
SERVICE CARE SOLUTIONS LTD	ON				£10,300	£10,300
THORNBURY NURSING SERVICES	OFF		£17,700	£2,700		£20,400
VENN GROUP LTD	ON				£5,900	£5,900
Grand Total		£139,300	£105,200	£1,209,100	£374,000	£1,827,600